

2021 Monthly Revenue

Month	2021	2020	Δ YoY %	Δ MoM %
Jan	515,785	366,462	40.75%	-24.67%
Feb	330,590	282,595	16.98%	-35.91%
Mar	523,863	383,360	36.65%	58.46%
Apr	425,680	363,109	17.23%	-18.74%
May	440,394	208,563	111.16%	3.46%
June	915,503	940,644	-2.67%	107.88%
July	416,449	401,974	3.60%	-54.51%
Aug	462,395	336,497	37.41%	11.03%
Sep	706,476	496,682	42.24%	52.79%
Oct	450,831	644,743	-30.08%	-36.19%
Nov	332,225	319,603	3.95%	-26.31%
Dec	643,022	684,662	-6.08%	93.55%
Total	6,163,214	5,428,894	13.53%	-