

2023 Monthly Revenue

Month	2023	2022	Δ YoY %	Δ MoM %
Jan	660,437	599,339	10.19%	-23.22%
Feb	520,989	455,854	14.29%	-21.11%
Mar	628,705	567,782	10.73%	20.68%
Apr	687,234	577,031	19.10%	9.31%
May	331,168	369,239	-10.31%	-51.81%
June	1,250,905	1,150,091	8.77%	277.73%
July	570,485	606,007	-5.86%	-54.39%
Aug	473,804	545,398	-13.13%	-16.95%
Sep	708,458	666,103	6.36%	49.53%
Oct	501,853	499,223	0.53%	-29.16%
Nov	324,550	304,756	6.50%	-35.33%
Dec	886,976	860,189	3.11%	173.29%
Total	7,545,564	7,201,012	4.78%	-