

2024 Monthly Revenue

Month	2024	2023	Δ YoY %	Δ MoM %
Jan	1,094,037	660,437	65.65%	23.34%
Feb	395,556	520,989	-24.08%	-63.84%
Mar	674,425	628,705	7.27%	70.50%
Apr	723,629	687,234	5.30%	7.30%
May	392,630	331,168	18.56%	-45.74%
June	1,272,271	1,250,905	1.71%	224.04%
July	645,581	570,485	13.16%	-49.26%
Aug	601,141	473,804	26.88%	-6.88%
Sep	827,779	708,458	16.84%	37.70%
Oct	672,395	501,853	33.98%	-18.77%
Nov	446,657	324,550	37.62%	-33.57%
Dec	947,209	886,976	6.79%	112.07%
Total	8,693,310	7,545,564	15.21%	-